

## OHIO UTILITIES ENERGY EFFICIENCY PROGRAMS PROGRAM COSTS VS. SAVINGS

### AEP

|   |                  |
|---|------------------|
| Program spending (2009-2012)              | \$158.06 million |
| Savings to date                           | \$366.95 million |
| Lifetime savings (from 2009-2012 program) | \$1.44 billion   |

### Dayton Power & Light

|   |                  |
|---|------------------|
| Program spending (2009-2012)              | \$48.84 million  |
| Savings to date                           | \$154.05 million |
| Lifetime savings (from 2009-2012 program) | \$534.43 million |

### Duke

|   |                  |
|---|------------------|
| Program spending (2009-2012)              | \$89.81 million  |
| Savings to date                           | \$197.09 million |
| Lifetime savings (from 2009-2012 program) | \$705.19 million |

### FirstEnergy

|                                   |                  |
|-----------------------------------|------------------|
| Program spending (2009-2012)      | \$159.31 million |
| Savings to date                   | \$316.76 million |
| Lifetime savings (from 2009-2012) | \$1.47 billion   |

### TOTAL (all 4 utilities)

|   |                       |
|---|-----------------------|
| <b>Program spending (2009-2012)</b>               | <b>\$456 million</b>  |
| <b>Savings to date</b>                            | <b>\$1.03 billion</b> |
| <b>Lifetime savings (from 2009-2012 programs)</b> | <b>\$4.15 billion</b> |

*Source: The customer energy savings data comes directly from utility status reports, which are filed every year with the Public Utilities Commission of Ohio and are available via the PUCO's online docketing system at <http://dis.puc.state.oh.us/>. The utilities' own reports verify annual energy savings and confirm that energy efficiency programs are saving customers money.*